

TOWN OF ROSE – BUDGET HEARING

November 11, 2019

Meeting was brought to order by Chair Apps at 7:00pm.

Members Present: Chair Apps, Supervisors Bob Mushinski and D.A. Kloes, Clerk Kathy VandeCastle and Treasurer Roger Williams.

Others Present: Joe Perez and Mike Urban

The proper notice has been posted for 15 days.

The proposed budget for 2020 was reviewed and discussed at length. Anticipated highway expenses were discussed. Supv. Mushinski was contacted by Fish and Wildlife and was offered a grant of \$11,200 to work on the 8 acres in the Town Forest where the old dump was. The grant would cover seeding, spraying and herbicide treatment to enhance the blue lupine and the environment for the endangered Karner Blue Butterfly. The Town's share of the project would be \$2,750, and the Town would have to mow the area once per year to keep the weeds down. Supv. Kloes inquired on the benefits to the Town. Supv. Mushinski will look for other funds to cover the \$2,750. The Board then discussed future logging in the Town Forest.

No other comments were made on the proposed budget. Motion was made by Chair Apps, seconded by Supv. Mushinski, to adjourn the public budget hearing at 7:30pm. Motion carried.

Respectfully submitted,
Kathy VandeCastle, Clerk
Town of Rose

TOWN OF ROSE – SPECIAL TOWN MEETING

November 11, 2019

Meeting was brought to order by Chair Apps at 7:30pm.

Members Present: Chair Apps, Supervisors Bob Mushinski and D.A. Kloes, Clerk Kathy VandeCastle and Treasurer Roger Williams.

Others Present: Joe Perez and Mike Urban.

The proper notice has been posted for 15 days. The purpose of this meeting is to approve the total Highway Expenditures and to adopt the tax levy for 2019 to be paid in 2020.

Proposed highway expenditures were discussed. Supv. Mushinski made the motion, seconded by Supv. Kloes, to accept the transportation budget as presented: \$122,595.00. Motion carried.

The tax levy of \$108,379 for 2019 to be paid in 2020 was discussed. Chair Apps made the motion, seconded by Supv. Mushinski, to adopt the tax levy of \$108,379 for 2019 to be paid in 2020. Motion carried.

Chair Apps made the motion, seconded by Supv. Kloes, to adjourn the Special Meeting at 7:40pm. Motion carried.

Respectfully submitted,
Kathy VandeCastle, Clerk
Town of Rose